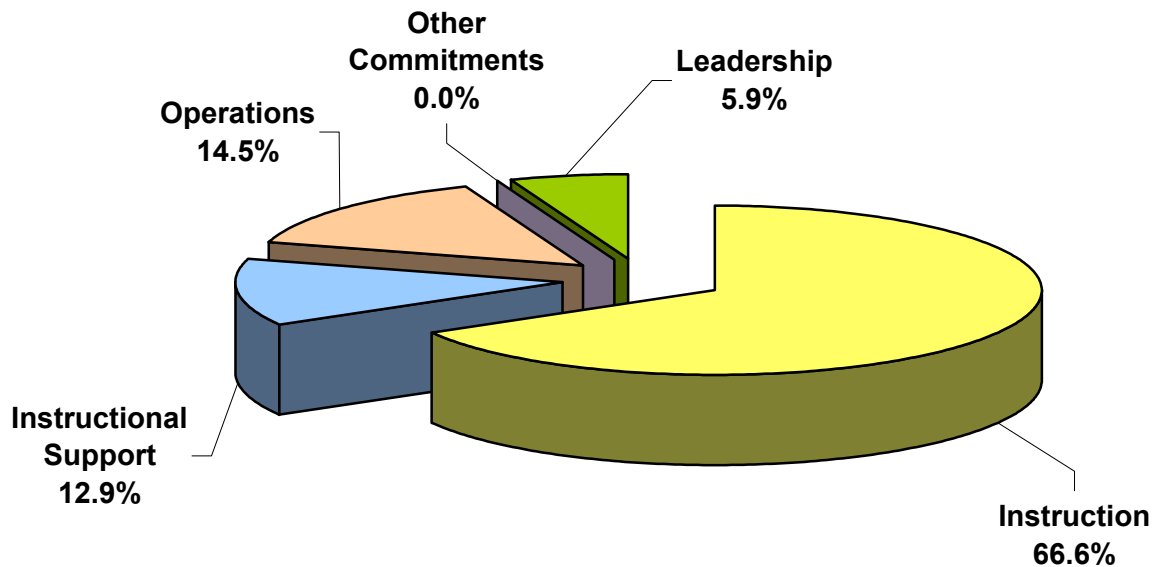
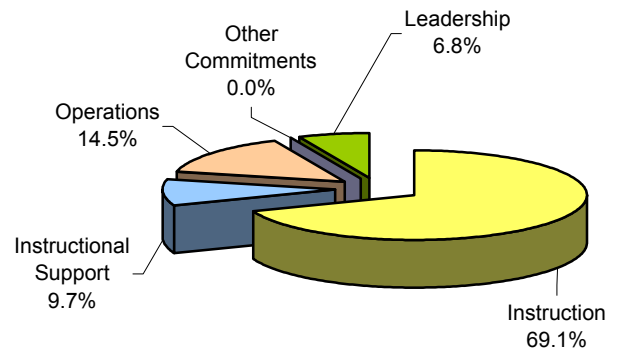


Smithfield School Departments

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,033	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,714,917	\$6,500	66.6%
Instructional Support	\$1,301,361	\$1,260	12.9%
Operations	\$1,463,729	\$1,417	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$598,043	\$579	5.9%
Total Elementary School Expenditures	\$10,078,050	\$9,756	100.0%
Total District & %-Elementary-To-District	\$27,037,219	\$10,316	37.3%